

BUDGET NARRATIVE

Explain and justify all requested budget items/costs. Demonstrate a clear connection between costs and the proposed project activities. Describe resources you used to develop cost estimates for your project.

Sample project budget -

Item #	Description	Unit Price	Extension
Professional Services			\$36,586.95
1.	Basic Engineering Fee	\$19,086.50	
2.	Plans and Specifications	\$14,500.45	
3.	Survey	\$3,000.00	
Construction			\$243,913.05
1.	Site Preparation	\$5,000.00	
2.	Roads and Parking	\$72,000.50	
3.	Bulkhead (100 linear feet)	\$20,000.00	
4.	Boat Ramp (2 lanes)	\$51,912.55	
5.	Courtesy Dock (2)	\$10,000.00	
6.	Restrooms	\$75,000.00	
7.	Area Lighting	\$8,000.00	
8.	Signs	\$2,000.00	
Total Project:			\$280,500.00

Other partner contributions

Identify the cash and in-kind contributions that you, a partner, or other entity contribute to the project and describe how the contributions directly and substantively benefit completion of the project.

Program Income

Program income is gross income received by the project sponsor and earned only as a result of the grant during the grant period. Estimate the amount of program income that the project is likely to generate. If necessary, indicate the method or combination of methods (deduction, addition, or cost-share) of applying your expected program income. Please contact LDWF for additional information if there is a possibility that program income will be generated during the grant period.

Useful Life

The useful for saltwater projects is 20years.

Single Audit Reporting Statements

As required in 2 CFR 200, Subpart F, a non-Federal entity that expends \$750,000 or more during the non-Federal entity's fiscal year in Federal awards must have a single or program-specific audit conducted for that year. All U.S. State applicants must provide a statement regarding whether your organization was or was not required to submit a Single Audit report for the State's most recently closed fiscal year and, if so, state if that report is available on the Federal Audit Clearinghouse Single Audit Database website and provide the EIN under which that report was submitted. Include these statements at the end of the Project Statement in a section titled "Single Audit Reporting Statements."

Certification and Disclosure of Lobbying Activities

Under Title 31 of the United States Code, Section 1352, an applicant or recipient must not use any federally appropriated funds (both annually appropriated and continuing appropriations) or matching funds under a grant or cooperative agreement award to pay any person for lobbying in connection with the award. Lobbying is defined as influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the award. Submission of an application also represents the applicant's certification of the statements in 43 CFR Part 18, Appendix A- Certification Regarding Lobbying. If you/your organization have/has made or agrees to make any payment using non-appropriated funds for lobbying in connection with this proposal AND the Federal share exceeds \$100,000, complete and submit the SF-LLL, Disclosure of Lobbying Activities form available in the Grants.gov Workspace or WSFR's Financial Assistance Wiki Forms Page. See 43 CFR, Subpart 18.100 for more information on when additional submission of this form is required.

Conflict of Interest Disclosures

You must notify the Service in writing of any actual or potential conflicts of interest that are known at the time of application or that may arise during the life of this award, in the event an award is made. Conflicts of interest include any relationship or matter which might place the recipient organization, the recipient organization's employees, or the recipient organization's sub-recipients in a position of conflict, real or apparent, between their responsibilities under the award and any other outside interests. Conflicts of interest may also include, but are not limited to, direct or indirect financial interests, close personal relationships, positions of trust in outside organizations, consideration of future employment arrangements with a different organization, or decision-making affecting the award that would cause a reasonable person with knowledge of the relevant facts to question the impartiality of the applicant organization, the applicant organization's employees, or the applicant organization's future sub-recipients in the matter.

Applicants must notify the Service in writing in their application if any key project personnel, including sub-recipient and contractor personnel, are known to be related to, married to, or have a close personal relationship with any Federal employee in or associated with the program to which you are applying for funding or who otherwise may be involved in the review and selection of the application. Upon receipt of such a notice, the Service program, in consultation with their Ethics Counselor will determine if a conflict of interest exists and, if so, if there are any possible actions to be taken by the applicant to reduce or resolve the conflict. Failure to disclose and resolve conflicts of interest in a manner that satisfies the Service may result in the project not being selected for funding.